

A
BILL FOR

Long title. A Law to appropriate monies out of the Consolidated Revenue Fund and Capital Development Fund to the Service of Akwa Ibom State Government and for other matters connected therewith.

Commencement (1st January, 2018)

Enactment **BE IT ENACTED** by the Akwa Ibom State House of Assembly as follows:

Issue of
N94,649,636,740 and
N431,141,236,420
authorized out of
Consolidated Revenue
Fund and Capital
Development Fund
respectively

1. The Accountant General of Akwa Ibom State may, during the year ending on the 31st day of December, 2018 and when authorized so to do by warrants issued by the Governor of Akwa Ibom State, pay respectively out of the Consolidated Revenue Fund the sum specified by warrants, not exceeding in the aggregate **Ninety-Four Billion, Six Hundred and Forty-Nine Million, Six Hundred and Thirty-Six Thousand, Seven Hundred and Forty Naira** and out of Capital Development Fund the sums specified by warrants, not exceeding in the aggregate **Four Hundred and thirty-One Billion, One Hundred and Forty-One Million, Two Hundred and Thirty-Six Thousand, Four Hundred and Twenty Naira**

Appropriation of
N94,649,636,740 and
N431,141,236,420
Schedules 1 and 2

2. The amounts mentioned in section 1 of this Law shall be appropriated to the Heads of Expenditure respectively as set out in schedules 1 and 2 of this Law.

Prohibition to issue
funds after 31st
December, 2018.

3. No part of the amounts mentioned in section 1 of this Law shall be issued out of the respective funds named therein after 31st day of December, 2018.

Delegation of power
of issuing warrants.

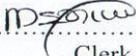
4. (1) The power of the Governor to issue warrants under section 1 of this Law is hereby delegated to the State Commissioner for Finance.

(2) Notwithstanding the provisions of sub-section (1) of this section, the Governor may by himself exercise the power to issue warrants under this Law.

Short title and commencement.

5. This Law may be cited as the **Appropriation Law, 2018** and shall come into force on the 1st day of January, 2018.

This printed impression has been compared by me with the Bill which has been passed by the Akwa Ibom State House of Assembly and is found to be true and correctly printed copy of the Bill.


.....
Clerk

I assent.


.....
Governor

Dated.....*21st*.....day of.....*February*.....2018.

SCHEDULE 1

RECURRENT EXPENDITURE

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/SAVINGS N	RECOMMENDED PROVISION 2018 N
1	032600300100	Advisory Council on Prerogative of Mercy	21,200,000	-	21,200,000
2	051706600100	Agency for Adult And Non Formal Education	83,340,180	-	83,340,180
3	021511200100	Agricultural Loans Board	49,320,000	-	49,320,000
4	011101200100	AKS Investment Corporation	224,406,520	-	224,406,520
5	023400400100	AKS Road Maintenance and Other Infrastructure Agency	90,895,640	-	90,895,640
6	021510200100	Akwa Ibom Agricultural Development Programme	533,464,850	-	533,464,850
7	011101900200	Akwa Ibom Airport Development Company Limited	805,178,550	-	805,178,550
8	012300400100	Akwa Ibom Broadcasting Corporation (Radio Services)	551,657,460	-	551,657,460
9	012300300100	Akwa Ibom Broadcasting Corporation (Television Services)	472,593,760	-	472,593,760
10	051706500100	Akwa Ibom College of Science and Technology	928,065,560	-	928,065,560
11	023605200100	Akwa Ibom Hotels and Tourism Board	62,964,480	-	62,964,480
12	011118600100	Akwa Ibom Property and Investments Company (APICO)	274,904,810	-	274,904,810
13	022000300100	Akwa Ibom State Budget Office	336,331,220	-	336,331,220
14	022000300200	Akwa Ibom State Budget Office (Margin)	11,381,896,730	300,000,000	11,681,896,730
15	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	30,500,000	-	30,500,000
16	014700100100	Akwa Ibom State Civil Service Commission	205,782,610	-	205,782,610
17	051705600100	Akwa Ibom State College of Education	1,845,749,170	-	1,845,749,170

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/SAVINGS N	RECOMMENDED PROVISION 2018 N
18	023600300100	Akwa Ibom State Council For Arts and Culture	146,290,560	-	146,290,560
19	053501600100	Akwa Ibom State Environmental Protection And Waste Management Agency	24,500,000	-	24,500,000
20	023405600100	Akwa Ibom State Fire Service	578,628,000	-	578,628,000
21	011200300100	Akwa Ibom State House of Assembly	4,550,613,860	-	4,550,613,860
22	014800100100	Akwa Ibom State Independent Electoral Commission	339,628,040	-	339,628,040
23	021510300100	Akwa Ibom State Integrated Farmers Scheme	18,500,000	-	18,500,000
24	022000800100	Akwa Ibom State Internal Revenue Services	840,370,530	-	840,370,530
25	031800100100	Akwa Ibom State Judiciary	3,799,688,290	-	3,799,688,290
26	051700800100	Akwa Ibom State Library Board	78,462,380	-	78,462,380
27	011120000100	Akwa Ibom State Life Enhancement Agency	100,218,860	-	100,218,860
28	012305500100	Akwa Ibom State Newspaper Corporation	1,042,578,700	-	1,042,578,700
29	051701800100	Akwa Ibom State Polytechnic	2,288,927,700	-	2,288,927,700
30	021510200200	Akwa Ibom State Rice Development Project	14,306,580	-	14,306,580
31	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	172,544,120	-	172,544,120
32	053905100100	Akwa Ibom State Sports Council	25,400,000	-	25,400,000
33	052111300100	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Processed Foods	6,900,000	-	6,900,000
34	051701400100	Akwa Ibom State Teachers Registration Council	8,600,000	-	8,600,000
35	051702100100	Akwa Ibom State University	6,586,916,500	-	6,586,916,500

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/SAVINGS N	RECOMMENDED PROVISION 2018 N
36	025210200100	Akwa Ibom State Water Company Limited	598,674,330	-	598,674,330
37	022905300200	Akwa Ibom Urban Taxi Network Limited	54,220,800	-	54,220,800
38	053905300200	Akwa Starlet Football Club	138,000,000	-	138,000,000
39	053905300300	Akwa United Football Club	204,000,000	-	204,000,000
40	011113200100	Bureau of Intergovernmental and National Assembly Relation	245,000,000	-	245,000,000
41	011118500100	Bureau of Political/Legislative Affairs and Water Resources	189,601,010	-	189,601,010
42	045100200100	Bureau of Rural Development And Cooperatives	831,823,930	-	831,823,930
43	011121000100	Bureau of Technical Matter and Due Process	161,644,690	-	161,644,690
44	052110204000	Christian Family Mission, Nkwot, Ikono	6,000,000	-	6,000,000
45	011118400100	Christian Pilgrims Welfare Board	46,400,000	-	46,400,000
46	052110203100	Comprehensive Health Centre, Awa	6,000,000	-	6,000,000
47	052110203600	Comprehensive Health Centre, Essene	6,000,000	-	6,000,000
48	052110203200	Comprehensive Health Centre, Ikot Edibon	6,000,000	-	6,000,000
49	052110203400	Comprehensive Health Centre, Mbiaya Uruan	6,000,000	-	6,000,000
50	052110203300	Comprehensive Health Centre, Nkpene	6,000,000	-	6,000,000
51	052110203500	Comprehensive Health Centre, Nto Edino	6,000,000	-	6,000,000
52	052110203000	Comprehensive Health Centre, Okon Eket	6,000,000	-	6,000,000
53	052110202000	Cottage Hospital, Akai Ubium	6,000,000	-	6,000,000

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/SAVINGS N	RECOMMENDED PROVISION 2018 N
54	052110201600	Cottage Hospital, Asong	6,000,000	-	6,000,000
55	052110202400	Cottage Hospital, Ekpene Obo	6,000,000	-	6,000,000
56	052110202900	Cottage Hospital, Ibeno	6,000,000	-	6,000,000
57	052110201700	Cottage Hospital, Ikot Abia	6,000,000	-	6,000,000
58	052110201900	Cottage Hospital, Ikot Eko Ibon	6,000,000	-	6,000,000
59	052110201800	Cottage Hospital, Ikot Ekpaw	6,000,000	-	6,000,000
60	052110202100	Cottage Hospital, Ikot Ekpene Udo	6,000,000	-	6,000,000
61	052110202800	Cottage Hospital, Ukana	6,000,000	-	6,000,000
62	052110203800	Dental Health Centre, Eket	6,000,000	-	6,000,000
63	052110203700	Dental Health Centre, Ikot Ekpene	6,000,000	-	6,000,000
64	12500500100	Department of Establishment	250,745,260	-	250,745,260
65	012305600100	Ethical and Attitudinal Re-orientation Commission (EARCOM)	99,664,940	-	99,664,940
66	011101300200	Executive Council Secretariat	61,092,860	-	61,092,860
67	011122000100	Finance and General Purpose Committee	42,232,980	-	42,232,980
68	051706800100	French Language Centre	14,800,000	-	14,800,000
69	052110204200	General Hospital Etinan	7,200,000	-	7,200,000
70	052110204400	General Hospital, Eastern Obolo	7,200,000	-	7,200,000
71	052110204300	General Hospital, Ika	7,200,000	-	7,200,000

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/SAVINGS N	RECOMMENDED PROVISION 2018 N
72	052110200600	General Hospital, Ikono	7,200,000	-	7,200,000
73	052110200500	General Hospital, Ikot Abasi	7,200,000	-	7,200,000
74	052110200200	General Hospital, Ikot Ekpene	8,400,000	-	8,400,000
75	052110201200	General Hospital, Ikot Okoro	7,200,000	-	7,200,000
76	052110201000	General Hospital, Ikpe Annang	7,200,000	-	7,200,000
77	052110200700	General Hospital, Ini	7,200,000	-	7,200,000
78	052110201100	General Hospital, Mbioto II	7,200,000	-	7,200,000
79	052110200900	General Hospital, Okobo	7,200,000	-	7,200,000
80	052110200300	General Hospital, Oron	8,400,000	-	8,400,000
81	052110200800	General Hospital, Ukpom-Abak	7,200,000	-	7,200,000
82	052110201500	General Hospital, Urue Offong / Oruko	7,200,000	-	7,200,000
83	052110201300	General Hospital, Uruk Ata Ikot Ekpore	7,200,000	-	7,200,000
84	011119000100	General Service Office	486,365,990	-	486,365,990
85	011100100000	Government House	6,453,774,100	-	6,453,774,100
86	052110200100	Hospitals Management Board	5,086,901,100	1,382,227,690	6,469,128,790
87	011200400100	House of Assembly Service Commission	173,307,960	-	173,307,960
88	052110202600	I.D.H Ikot Ekpene	6,000,000	-	6,000,000
89	053905300400	Ibom Angel Football Club	126,000,000	-	126,000,000

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/SAVINGS N	RECOMMENDED PROVISION 2018 N
90	053905300500	Ibom Youth Football Club	126,000,000	-	126,000,000
91	052110200400	Immanuel General Hospital, Eket	8,400,000	-	8,400,000
92	031801100100	Judicial Service Commission	112,046,300	-	112,046,300
93	026000300100	Land Use and Allocation Committee	105,091,980	-	105,091,980
94	032600200100	Law Reform Commission	74,284,620	-	74,284,620
95	052110202200	Leprosy Hospital, Ekpene Obom-Etinan	6,000,000	-	6,000,000
96	011102100200	Liaison Office, Abuja	430,389,440	-	430,389,440
97	011102100100	Liaison Office, Lagos	239,363,220	-	239,363,220
98	055100700100	Local Government Pension Board	81,044,980	-	81,044,980
99	055100400100	Local Government Service Commission	157,471,610	-	157,471,610
100	052110202300	Mary Slessor Hospital, Itu	7,200,000	-	7,200,000
101	052110201400	Methodist General Hospital, Ituk Mbang	7,200,000	-	7,200,000
102	021500100100	Ministry of Agriculture and Food Sufficiency	1,116,948,690	-	1,116,948,690
103	023600100100	Ministry of Culture and Tourism	279,930,750	-	279,930,750
104	023800100100	Ministry of Economic Development	308,988,470	-	308,988,470
105	051700100100	Ministry of Education	592,289,350	-	592,289,350
106	053500100100	Ministry of Environment and Mineral Resources	482,704,380	-	482,704,380
107	022000100100	Ministry of Finance	1,855,805,820	(72,718,400)	1,783,087,420

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/SAVINGS N	RECOMMENDED PROVISION 2018 N
108	052100100100	Ministry of Health	1,552,314,600	-	1,552,314,600
109	025300100100	Ministry of Housing and Special Duties	360,401,280	-	360,401,280
110	012300100100	Ministry of Information and Strategy	320,632,390	-	320,632,390
111	022200100100	Ministry of Investment, Commerce and Industry	549,560,730	-	549,560,730
112	032600100100	Ministry of Justice	737,096,310	-	737,096,310
113	022700100100	Ministry of Labour, Productivity and Manpower Planning	161,863,270	-	161,863,270
114	026000100100	Ministry of Lands and Town Planning	449,753,640	-	449,753,640
115	055100100100	Ministry of Local Government and Chieftaincy Affairs	245,702,100	-	245,702,100
116	022800100100	Ministry of Science and Technology	297,146,500	-	297,146,500
117	022900100100	Ministry of Transport & Petroleum Resources	260,492,660	-	260,492,660
118	051400100100	Ministry of Women Affairs and Social Welfare	322,404,540	-	322,404,540
119	023400100100	Ministry of Works	600,079,630	-	600,079,630
120	053900100100	Ministry of Youth and Sports	337,812,950	-	337,812,950
121	052110203900	Mt. Carmel Hospital, Akpautong	6,000,000	-	6,000,000
122	022000700100	Office of the Accountant General	2,597,168,740	72,718,400	2,669,887,140
123	014000200100	Office of the Auditor General (Local Government)	216,877,180	-	216,877,180
124	014000100100	Office of the Auditor General (State)	269,087,140	-	269,087,140
125	011110500100	Office of the Chief of Staff	138,000,000	-	138,000,000

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/SAVINGS N	RECOMMENDED PROVISION 2018 N
126	011100100200	Office of the Deputy Governor	880,423,190	-	880,423,190
127	012500100100	Office of the Head of Civil Service	266,314,640	-	266,314,640
128	11101300100	Office of the Secretary to the State Government	975,500,500	-	975,500,500
129	011123000100	Office of the Senior Special Assistant to the Governor on Power	75,757,290.00	-	75,757,290
130	023400200100	Office of the Surveyor General	210,925,390	-	210,925,390
131	022000700200	Project Financial Management Unit	13,400,000	-	13,400,000
132	052110202500	Psychiatric Hospital, Eket	6,000,000	-	6,000,000
133	052110202700	Redeemer Cottage Hospital, Ibesit	6,000,000	-	6,000,000
134	051706900100	Special Education Centre	24,700,000	-	24,700,000
135	011101800100	Special Service Department	294,784,750	-	294,784,750
136	011118700100	State Agency for the Control of AIDS (SACA)	70,166,130	-	70,166,130
137	052110204100	State Committee on Food and Nutrition	9,030,000	-	9,030,000
138	051705700100	State Scholarship Board	37,000,000	-	37,000,000
139	051702600100	State Secondary Education Board	15,036,063,130	-	15,036,063,130
140	051705300100	State Technical Schools Board	1,141,927,310	-	1,141,927,310
141	051700300100	State Universal Basic Education Board	4,255,616,790	-	4,255,616,790
142	011100500100	Sustainable Development Goals (SDG)	50,200,000	-	50,200,000
143	025305600100	Uyo Capital City Development Authority	184,071,050	-	184,071,050
		TOTAL	92,967,409,050	1,682,227,690	94,649,636,740

SCHEDULE 2

CAPITAL EXPENDITURE

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/ SAVINGS N	RECOMMENDED PROVISION 2018 N
1	011101200100	AKS Investment Corporation	5,000,000,000	-	5,000,000,000
2	023400400100	AKS Road Maintenance and Other Infrastructure Agency	5,075,000,000	-	5,075,000,000
3	023605200100	Akwa Ibom Hotels and Tourism Board	100,000,000	-	100,000,000
4	022000300100	Akwa Ibom State Budget Office	12,773,076,420	100,000,000	12,873,076,420
5	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	25,000,000	-	25,000,000
6	014700100100	Akwa Ibom State Civil Service Commission	170,000,000	-	170,000,000
7	023405600100	Akwa Ibom State Fire Service	300,000,000	-	300,000,000
8	011200300100	Akwa Ibom State House of Assembly	1,947,270,000	1,001,300,000	2,948,570,000
9	014800100100	Akwa Ibom State Independent Electoral Commission	856,890,000	-	856,890,000
10	022000800100	Akwa Ibom State Internal Revenue Services	2,820,000,000	-	2,820,000,000
11	031800100100	Akwa Ibom State Judiciary	1,979,000,000	2,000,000,000	3,979,000,000
12	011120000100	Akwa Ibom State Life Enhancement Agency	225,810,000	22,153,000	247,963,000
13	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	600,000,000	-	600,000,000
14	025210200100	Akwa Ibom State Water Company Limited	600,000,000.00	-	600,000,000
15	011118500100	Bureau of Political/Legislative Affairs and Water Resources	800,000,000	-	800,000,000
16	045100200100	Bureau of Rural Development And Cooperatives	1,529,500,000	-	1,529,500,000
17	011121000100	Bureau of Technical Matter and Due Process	750,000,000	-	750,000,000
18	012500500100	Department of Establishment	160,000,000	-	160,000,000

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/ SAVINGS N	RECOMMENDED PROVISION 2018 N
19	011101300200	Executive Council Secretariat	11,000,000	-	11,000,000
20	011119000100	General Service Office	600,000,000	-	600,000,000
21	052110200100	Hospitals Management Board	800,000,000	-	800,000,000
22	011200400100	House of Assembly Service Commission	184,850,000	-	184,850,000
23	031801100100	Judicial Service Commission	77,000,000	-	77,000,000
24	032600200100	Law Reform Commission	100,000,000	-	100,000,000
25	011102100200	Liaison Office, Abuja	70,000,000	(70,000,000)	-
26	011102100100	Liaison Office, Lagos	120,000,000	-	120,000,000
27	055100700100	Local Government Pension Board	84,000,000	-	84,000,000
28	055100400100	Local Government Service Commission	150,000,000	-	150,000,000
29	021500100100	Ministry of Agriculture and Food Sufficiency	17,913,715,000	1,400,000,000	19,313,715,000
30	023600100100	Ministry of Culture and Tourism	14,504,000,000	(7,620,000,000)	6,884,000,000
31	023800100100	Ministry of Economic Development	8,894,000,000	2,829,500,000	11,723,500,000
32	051700100100	Ministry of Education	9,391,380,000	4,275,000,000	13,666,380,000
33	053500100100	Ministry of Environment and Mineral Resources	2,795,000,000	43,000,000	2,838,000,000
34	022000100100	Ministry of Finance	10,938,500,000	2,711,380,000	13,649,880,000
35	052100100100	Ministry of Health	7,410,500,000	4,000,000,000	11,410,500,000
36	025300100100	Ministry of Housing and Special Duties	47,353,000,000	(5,000,000,000)	42,353,000,000
37	012300100100	Ministry of Information and Strategy	1,886,300,000	-	1,886,300,000
38	022200100100	Ministry of Investment, Commerce and Industry	1,800,000,000	-	1,800,000,000

S/N	ADMINISTRATIVE	MDAs	PROVISION 2018 N	RECOMMENDED AUGMENTATION/ SAVINGS N	RECOMMENDED PROVISION 2018 N
39	032600100100	Ministry of Justice	1,631,500,000	660,000,000	2,291,500,000
40	022700100100	Ministry of Labour, Productivity and Manpower Planning	400,000,000	212,000,000	612,000,000
41	026000100100	Ministry of Lands and Town Planning	4,990,000,000	290,000,000	5,280,000,000
42	055100100100	Ministry of Local Government and Chieftaincy Affairs	429,000,000	380,000,000	809,000,000
43	022800100100	Ministry of Science and Technology	1,950,033,000	(300,000,000)	1,650,033,000
44	022900100100	Ministry of Transport & Petroleum Resources	2,000,000,000	-	2,000,000,000
45	051400100100	Ministry of Women Affairs and Social Welfare	1,680,000,000	(105,000,000)	1,575,000,000
46	023400100100	Ministry of Works	204,047,915,000	(11,990,668,000)	192,057,247,000
47	053900100100	Ministry of Youth and Sports	4,263,500,000	-	4,263,500,000
48	022000700100	Office of the Accountant General	16,503,601,000	2,288,620,000	18,792,221,000
49	014000200100	Office of the Auditor General (Local Government)	300,000,000	-	300,000,000
50	014000100100	Office of the Auditor General (State)	500,000,000	-	500,000,000
51	011100100200	Office of the Deputy Governor	630,280,000	-	630,280,000
52	011100100100	Office of the Governor	23,907,000,000	100,000,000	24,007,000,000
53	012500100100	Office of the Head of Civil Service	617,000,000	-	617,000,000
54	011101300100	Office of the Secretary to the State Government	9,360,000,000	(3,800,000,000)	5,560,000,000
55	023400200100	Office of the Surveyor General	2,187,790,000	-	2,187,790,000
56	011101800100	Special Service Department	126,000,000	-	126,000,000
57	011118700100	State Agency for the Control of AIDS (SACA)	120,000,000	-	120,000,000
58	051702600100	State Secondary Education Board	200,001,000	-	200,001,000

LN	ADMINISTRATIVE	WGA	PROVISION 2018 \$	RECOMMENDED ADJUSTMENT/ SAVINGS \$	RECOMMENDED PROVISION 2018 \$
59	051705300100	State Technical Schools Board	300,000,000		300,000,000
60	051700000100	State Universal Basic Education Board	615,540,000		615,540,000
61	025305600100	The Capital City Development Authority	140,000,000	40,000,000	140,000,000
		TOTAL	1,055,540,000	(6,532,715,000)	431,941,236,420